

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Bloomington Project School (9835)

| Object Name | Object | FY 2012 | FY 2013 | FY 2014 | FY 2015 | 4 Year | |
|---|----------------|--------------------|--------------------|--------------------|--------------------|------------------------|-----------------------------|
| | | | | | | Compound Annual Growth | Percent Change 2014 to 2015 |
| Student Academic Achievement | | | | | | | |
| Certified Salaries | 110 | \$728,270 | \$693,431 | \$735,625 | \$795,547 | 2.2% | 8.1% |
| Non - Certified Salaries | 120 | \$130,019 | \$159,492 | \$140,065 | \$192,603 | 10.3% | 37.5% |
| Group Health Insurance | 222 | \$133,344 | \$88,974 | \$123,293 | \$88,603 | -9.7% | -28.1% |
| Social Security Certified | 212 | \$52,968 | \$50,612 | \$19,849 | \$51,620 | -0.6% | 160.1% |
| Other Employee Benefits | 241 - 290 | \$46,873 | \$39,618 | \$0 | \$50,361 | 1.8% | NA |
| Other Professional and Technical Services | 319 | \$18,199 | \$52,477 | \$43,362 | \$35,877 | 18.5% | -17.3% |
| Teacher Retirement Fund, After 7-1-95 | 216 | \$18,202 | \$20,266 | \$16,584 | \$17,692 | -0.7% | 6.7% |
| Social Security Noncertified | 211 | \$9,385 | \$11,933 | \$44,160 | \$17,386 | 16.7% | -60.6% |
| Connectivity | 744 | \$8,743 | \$15,011 | \$8,564 | \$16,941 | 18.0% | 97.8% |
| Bank Service Charges | 871 | \$0 | \$0 | \$6,400 | \$9,196 | NA | 43.7% |
| Operational Supplies | 611 | \$13,969 | \$18,151 | \$11,598 | \$8,866 | -10.7% | -23.6% |
| Professional Development | 748 | \$12,102 | \$3,169 | \$13,730 | \$4,031 | -24.0% | -70.6% |
| Unemployment Insurance | 230 | \$15,073 | \$8,394 | \$331 | \$3,221 | -32.0% | 872.6% |
| Travel | 580 | \$5,681 | \$3,447 | \$1,548 | \$2,733 | -16.7% | 76.5% |
| Dues and Fees | 810 | \$0 | \$0 | \$90 | \$515 | NA | 472.2% |
| Textbooks | 630 | \$15,400 | \$2,279 | \$2,143 | \$326 | -61.9% | -84.8% |
| Other Supplies and Materials | 615, 660 - 689 | \$0 | \$0 | \$9 | \$210 | NA | 2359.1% |
| Advertising | 540 | \$0 | \$0 | \$0 | \$54 | NA | NA |
| Instruction Services | 311 | \$12,105 | \$0 | \$0 | \$0 | -100.0% | NA |
| Pre-2008 Object Code - Temporary Salaries | 130 | \$0 | \$759 | \$0 | \$0 | NA | NA |
| Group Life Insurance | 221 | \$1,556 | \$1,730 | \$0 | \$0 | -100.0% | NA |
| Repairs and Maintenance Services | 430 | \$3,080 | \$3,148 | \$0 | \$0 | -100.0% | NA |
| Library Books | 640 | \$739 | \$0 | \$0 | \$0 | -100.0% | NA |
| Group Accident Insurance | 223 | \$629 | \$367 | \$0 | \$0 | -100.0% | NA |
| Food Purchases | 614 | \$0 | \$25 | \$0 | \$0 | NA | NA |
| Student Academic Achievement Total | | \$1,226,337 | \$1,173,282 | \$1,167,350 | \$1,295,780 | 1.4% | 11.0% |
| Student Instructional Support | | | | | | | |
| Non - Certified Salaries | 120 | \$186,671 | \$189,897 | \$166,591 | \$154,545 | -4.6% | -7.2% |
| Group Health Insurance | 222 | \$22,221 | \$40,175 | \$0 | \$26,118 | 4.1% | NA |
| Certified Salaries | 110 | \$90,386 | \$85,041 | \$41,261 | \$21,816 | -29.9% | -47.1% |
| Other Employee Benefits | 241 - 290 | \$12,504 | \$9,155 | \$0 | \$11,590 | -1.9% | NA |
| Social Security Noncertified | 211 | \$13,453 | \$13,302 | \$3,058 | \$9,765 | -7.7% | 219.3% |
| Other Professional and Technical Services | 319 | \$0 | \$0 | \$18,640 | \$9,424 | NA | -49.4% |
| Dues and Fees | 810 | \$3,612 | \$935 | \$1,566 | \$4,755 | 7.1% | 203.7% |
| Operational Supplies | 611 | \$13,669 | \$5,877 | \$6,015 | \$3,996 | -26.5% | -33.6% |
| Workers Compensation Insurance | 225 | \$0 | \$0 | \$0 | \$2,465 | NA | NA |
| Social Security Certified | 212 | \$6,636 | \$6,199 | \$11,650 | \$1,897 | -26.9% | -83.7% |

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|---|----------------|------------------|------------------|------------------|------------------|------------------------|-----------------------------|
| | | | | | | Compound Annual Growth | Percent Change 2014 to 2015 |
| Telephone | 531 | \$1,024 | \$1,321 | \$1,981 | \$1,786 | 14.9% | -9.8% |
| Postage and Postage Machine Rental | 532 | \$988 | \$1,244 | \$356 | \$1,113 | 3.0% | 212.2% |
| Group Life Insurance | 221 | \$364 | \$440 | \$0 | \$864 | 24.2% | NA |
| Other Supplies and Materials | 615, 660 - 689 | \$0 | \$0 | \$0 | \$549 | NA | NA |
| Unemployment Insurance | 230 | \$0 | \$0 | \$65 | \$457 | NA | 606.6% |
| Professional Development | 748 | \$0 | \$0 | \$0 | \$189 | NA | NA |
| Miscellaneous Objects | 876 - 899 | \$0 | \$0 | \$0 | \$11 | NA | NA |
| Teacher Retirement Fund, After 7-1-95 | 216 | \$0 | \$0 | \$29 | \$0 | NA | -100.0% |
| Public Employees Retirement Fund | 214 | -\$288 | \$3,908 | \$0 | \$0 | NA | NA |
| Travel | 580 | \$1,792 | \$0 | \$2,881 | \$0 | -100.0% | -100.0% |
| Group Accident Insurance | 223 | \$201 | -\$609 | \$0 | \$0 | -100.0% | NA |
| Advertising | 540 | \$0 | \$0 | \$772 | \$0 | NA | -100.0% |
| Student Instructional Support Total | | \$353,233 | \$356,884 | \$254,864 | \$251,339 | -8.2% | -1.4% |
| Overhead and Operational | | | | | | | |
| Non - Certified Salaries | 120 | \$31,000 | \$36,155 | \$80,283 | \$95,632 | 32.5% | 19.1% |
| Certified Salaries | 110 | \$0 | \$0 | \$44,861 | \$83,520 | NA | 86.2% |
| Other Professional and Technical Services | 319 | \$97,595 | \$96,363 | \$90,471 | \$74,860 | -6.4% | -17.3% |
| Food Purchases | 614 | \$114,274 | \$72,189 | \$48,563 | \$64,465 | -13.3% | 32.7% |
| Student Transportation Services | 510 | \$40,221 | \$52,700 | \$35,000 | \$35,000 | -3.4% | 0.0% |
| Heating and Cooling for Buildings - Electricity | 621 | \$20,897 | \$21,391 | \$18,719 | \$19,408 | -1.8% | 3.7% |
| Insurance | 520 | \$19,002 | \$24,813 | \$16,660 | \$19,404 | 0.5% | 16.5% |
| Group Health Insurance | 222 | \$0 | \$0 | \$0 | \$14,478 | NA | NA |
| Operational Supplies | 611 | \$15,004 | \$11,555 | \$11,860 | \$9,726 | -10.3% | -18.0% |
| Repairs and Maintenance Services | 430 | \$5,437 | \$17,426 | \$11,002 | \$8,422 | 11.6% | -23.4% |
| Other Employee Benefits | 241 - 290 | \$0 | \$0 | \$0 | \$7,734 | NA | NA |
| Social Security Noncertified | 211 | \$2,372 | \$2,766 | \$3,291 | \$6,370 | 28.0% | 93.5% |
| Heating and Cooling for Buildings - Gas | 622 | \$6,388 | \$7,912 | \$2,815 | \$5,565 | -3.4% | 97.7% |
| Social Security Certified | 212 | \$0 | \$0 | \$5,798 | \$5,554 | NA | -4.2% |
| Public Employees Retirement Fund | 214 | \$0 | \$0 | \$3,973 | \$5,082 | NA | 27.9% |
| Removal of Refuse and Garbage | 412 | \$1,674 | \$1,758 | \$1,863 | \$1,945 | 3.8% | 4.4% |
| Bank Service Charges | 871 | \$36 | \$719 | \$582 | \$1,848 | 168.1% | 217.6% |
| Other Supplies and Materials | 615, 660 - 689 | \$0 | \$0 | \$0 | \$602 | NA | NA |
| Unemployment Insurance | 230 | \$0 | \$0 | \$86 | \$483 | NA | 462.5% |
| Water and Sewage | 411 | \$1,341 | \$437 | \$383 | \$431 | -24.7% | 12.5% |
| Miscellaneous Objects | 876 - 899 | \$41,295 | \$750 | \$177,443 | \$0 | -100.0% | -100.0% |
| Cleaning Services | 420 | \$2,225 | \$3,050 | \$0 | \$0 | -100.0% | NA |
| Advertising | 540 | \$680 | \$5 | \$0 | \$0 | -100.0% | NA |
| Data Processing Services | 316 | \$7,606 | \$7,196 | \$0 | \$0 | -100.0% | NA |

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| Object Name | Object | FY 2012 | FY 2013 | FY 2014 | FY 2015 | 4 Year Compound Annual Growth | Percent Change 2014 to 2015 |
|--|---------------|--------------------|--------------------|--------------------|--------------------|--|--|
| Other Communication Services | 533 - 539 | \$947 | \$500 | \$0 | \$0 | -100.0% | NA |
| Overhead and Operational Total | | \$407,994 | \$357,685 | \$553,654 | \$460,529 | 3.1% | -16.8% |
| Non Operational | | | | | | | |
| Interest | 832 | \$164,085 | \$134,042 | \$85,785 | \$121,639 | -7.2% | 41.8% |
| Rentals | 440 | \$105,611 | \$100,879 | \$99,308 | \$110,193 | 1.1% | 11.0% |
| Operational Supplies | 611 | \$114 | \$0 | \$0 | \$10,474 | 209.4% | NA |
| Student Transportation Services | 510 | \$0 | \$0 | \$0 | \$4,495 | NA | NA |
| Miscellaneous Objects | 876 - 899 | \$0 | \$0 | \$0 | \$3,038 | NA | NA |
| Other Professional and Technical Services | 319 | \$0 | \$0 | \$0 | \$970 | NA | NA |
| Equipment | 730 | \$13,216 | \$1,734 | \$7,665 | \$14 | -82.0% | -99.8% |
| Redemption of Principal | 831 | \$0 | \$121,919 | \$0 | \$0 | NA | NA |
| Construction Services | 450 | \$15,006 | \$10,468 | \$0 | \$0 | -100.0% | NA |
| Computer Hardware | 741 | \$122,464 | \$0 | \$4,995 | \$0 | -100.0% | -100.0% |
| Content | 747 | \$849 | \$350 | \$240 | \$0 | -100.0% | -100.0% |
| Equipment Purchase over the LEA's Cap. Threshold | 735 | \$0 | \$23,890 | \$0 | \$0 | NA | NA |
| Non Operational Total | | \$421,346 | \$393,282 | \$197,993 | \$250,821 | -12.2% | 26.7% |
| Grand Total | | \$2,408,911 | \$2,281,133 | \$2,173,861 | \$2,258,468 | -1.6% | 3.9% |